

# FY 2025 SUPPLEMENTAL REQUEST

## DEPARTMENT OF PUBLIC SAFETY



Office of the Director  
Missouri Capitol Police  
Missouri State Highway Patrol  
Alcohol & Tobacco Control

Division of Fire Safety  
Missouri Veterans Commission  
Missouri Gaming Commission  
State Emergency Management Agency

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## SUPPLEMENTAL NEW DECISION ITEM

Department of Public Safety  
 Office of the Director  
 Trf remaining funds for return  
 DI# NSP.67B.001

### Bill Section

Original FY25 Bill Section, if applicable 8.005

#### 1. AMOUNT OF REQUEST

	FY 2025 Department Request			
	GR	Federal	Other	Total
PS	0	0	0	0
EE	0	0	0	0
PSD	0	0	0	0
TRF	0	6,100	0	6,100
<b>Total</b>	<b>0</b>	<b>6,100</b>	<b>0</b>	<b>6,100</b>

FTE                    0.00                    0.00                    0.00

POSITIONS            0                    0                    0

NUMBER OF MONTHS POSITIONS ARE NEEDED:                    0

Est. Fringe	0	0	0	0
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*Note: Fringes budgeted in Appropriation Bill 5 except for certain fringes budgeted directly to MoDOT, Highway Patrol, and Conservation.*

Federal Funds: 1179:Coronavirus Emergency Supplemental Fund

Non-Counts: 1179:Coronavirus Emergency Supplemental Fund                    6,100

#### 2. WHY IS THIS SUPPLEMENTAL FUNDING NEEDED? INCLUDE THE FEDERAL OR STATUTORY OR CONSTITUTIONAL AUTHORIZATION FOR THIS PROGRAM.

The Department needed to return unused Coronavirus Emergency Supplemental Funds at the beginning of FY 25. No appropriation authority with that fund is in the DPS budget. The Department used fund 1152 to return the funds and this transfer will pay back fund 1152.

#### 3. DESCRIBE THE DETAILED ASSUMPTIONS USED TO DERIVE THE SPECIFIC REQUESTED AMOUNT. (How did you determine that the requested number of FTE were appropriate? From what source or standard did you derive the requested levels of funding? Were alternatives such as outsourcing or automation considered? If based on new legislation, does request tie to TAFP fiscal note? If not, explain why.)

This amount is slightly above the amount returned to the federal government to allow for any unexpected changes.

#### 4. BREAK DOWN THE REQUEST BY BUDGET OBJECT CLASS, JOB CLASS, AND FUND SOURCE.

	FY 2025 Governor Recommended			
	GR	Federal	Other	Total
PS	0	0	0	0
EE	0	0	0	0
PSD	0	0	0	0
TRF	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

  

FTE	0.00	0.00	0.00	0.00
POSITIONS	0	0	0	0
NUMBER OF MONTHS POSITIONS ARE NEEDED:	0			
Est. Fringe	0	0	0	0

  

*Note: Fringes budgeted in Appropriation Bill 5 except for certain fringes budgeted directly to MoDOT, Highway Patrol, and Conservation.*

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Budget Account Class/Job Class	DTREQ	DTREQ	DTREQ	DTREQ	DTREQ	DTREQ	DTREQ	DTREQ
	GR	GR	FED	FED	OTHER	OTHER	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
Total PS	0	0.00	0	0.00	0	0.00	0	0.00
Total EE	0		0		0		0	
Total PSD	0		0		0		0	
782ZZZZ:Appropriated Transfers	0		6,100		0		6,100	
Total TRF	0		6,100		0		6,100	
Grand Total	0	0.00	6,100	0.00	0	0.00	6,100	0.00

Budget Account Class/Job Class	GVREC	GVREC	GVREC	GVREC	GVREC	GVREC	GVREC	GVREC
	GR	GR	FED	FED	OTHER	OTHER	TOTAL	TOTAL
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
Total PS	0	0.00	0	0.00	0	0.00	0	0.00
Total EE	0		0		0		0	
Total PSD	0		0		0		0	
Total TRF	0		0		0		0	
Grand Total	0	0.00	0	0.00	0	0.00	0	0.00